

ORDINANCE 2022-09-29-0748

AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL FUNDS FROM EXISTING GRANTS FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN AN AMOUNT UP TO \$459,042.00 FROM THE RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH (REACH) GRANT FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION TO SUPPORT COVID-19 AND FLU VACCINE AWARENESS, ACCESS AND ACTIVITIES, AND APPROVING THE ACCEPTANCE OF UP TO \$4,843,465.49 FROM THE HEALTH RESOURCES AND SERVICES ADMINISTRATION FOR THE ADMINISTRATION OF COVID-19 VACCINATIONS IN SUPPORT OF THE COVID-19 VACCINATIONS ROUND 3 GRANT, APPROPRIATING FUNDS AND APPROVING A BUDGET.

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WHEREAS, on June 21, 2018, through Ordinance 2018-06-21-0486, City Council authorized the San Antonio Metropolitan Health District (Metro Health) to submit an application for the first year of the five-year Racial and Ethnic Approaches to Community Health (REACH) grant project period and accept funds up to \$900,000.00; and

WHEREAS, Metro Health was subsequently awarded \$792,000.00; and

WHEREAS, on April 11, 2019, through Ordinance 2019-04-11-0303, City Council authorized the acceptance of funds upon award and the authorization to submit annual applications and accept funds for subsequent years from September 29, 2020 through September 28, 2023; this ordinance also approved a personnel complement of up to 10 positions; and

WHEREAS, the current City Council action will authorize the acceptance of supplemental funding in an amount of \$459,042.00 in additional REACH-COVID-19/Flu funds for a period beginning September 30, 2022 through September 29, 2023; and

WHEREAS, through the Health Resources and Services Administration (HRSA), a COVID-19 Coverage Assistance Fund was established to reimburse providers for COVID-19 vaccine administration to uninsured and underinsured individuals whose health plan does not include COVID-19 vaccination as a covered benefit; and

WHEREAS, providers conducting COVID-19 testing, treatment and vaccine administration for individuals after February 4, 2020 were eligible to receive reimbursements for administrative fees associated with these COVID-19 services; and

WHEREAS, through this program, Metro Health was reimbursed \$4,843,465.49 for the administration of COVID-19 vaccinations; and

WHEREAS, this funding was used to support continued COVID-19 vaccination efforts in the community, including the expansion on eligibility for vaccine and booster doses; and

WHEREAS, this ordinance will approve the acceptance and use of program income for the COVID-19 Vaccinations Round 3 Grant in the amount of \$4,843,465.49 from the Health Resources and Services Administration (HRSA) for the administration of COVID-19 vaccinations, appropriating funds and setting up a budget; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is hereby authorized to accept supplemental funds from existing grants for the San Antonio Metropolitan Health District in an amount up to \$459,042.00 from the Racial and Ethnic Approaches to Community Health (REACH) grant from the Centers for Disease Control and Prevention (CDC) to support COVID-19 and flu vaccine awareness, access and activities, and further authorized to accept and use up to \$4,843,465.49 from the Health Resources and Services Administration (HRSA) for the administration of COVID-19 vaccinations in support of the COVID-19 vaccinations Round 3 grant.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant funds referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.


SECTION 3. Upon acceptance of this ordinance, new funds and internal order numbers will be created, upon which the award amount will be appropriated from CDC. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the San Antonio Metropolitan Health District upon acceptance of this ordinance. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. Upon acceptance of this ordinance, new funds and internal order numbers will be created, upon which the award amount will be appropriated from HRSA. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the San Antonio Metropolitan Health District upon acceptance of this ordinance. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved and adopted for entry in the City books.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 29th day of September 2022.



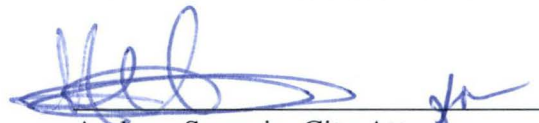
M A Y O R
Ron Nirenberg

ATTEST:



Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting September 29, 2022

33.

2022-09-29-0748

Ordinance authorizing the acceptance of supplemental funds from existing grants for the San Antonio Metropolitan Health District in an amount up to \$459,042.00 from the Racial and Ethnic Approaches to Community Health (REACH) Grant from the Centers for Disease Control and Prevention to support COVID19 and Flu vaccine awareness, access and activities, and approving the acceptance of up to \$4,843,465.49 from the Health Resources and Services Administration for the administration of COVID19 vaccinations in support of the COVID19 Vaccinations Round 3 Grant, appropriating funds and approving a budget. [Erik Walsh, City Manager; Claude A. Jacob, Director, Health]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Courage seconded the motion. The motion carried by the following vote:

Aye:	Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Cabello Havrda, Sandoval, Pelaez, Courage, Perry
Absent:	Castillo

Attachment I

GRANT NAME

Budget for Period: 9/30/22 - 9/29/23

Cost Center

Fund No

GM No

Internal Order 136000000xxx

<u>GL</u>	<u>ESTIMATED REVENUES</u>	<u>FY23</u> <u>Budget</u>
4501000	Grants Revenue	459,042
	Total Estimated Revenues	459,042

APPROPRIATIONS

1	5101010	Regular Salaries	213,203
1	5101050	Language Skill Pay	600
2	5103005	FICA & Medicare Expense	16,479
2	5103010	Life Insurance	215
1	5103035	Personal Leave Buy Back	1,615
1	5103056	Transportation Allowance	-
2	5105010	Retirement Expense Civilian TMRS	26,712
2	5170040	Civilian Active Healthcare Assessment	44,470
6	5201025	Education - Classes	3,000
5	5201040	Fees to Professional Contractors	
5	5202010	Temporary Services	
5	5202025	Other Contractual Services	
6	5203040	Advertising and Publications	30,825
6	5203050	Membership Dues and Licenses	
6	5203060	Binding Printing and Reproduction	5,000
3	5203090	Transportation Fees	1,680
6	5205020	Rental of Office Equipment	
3	5207010	Travel-Official	10,000
4	5302010	Office Supplies	700
6	5304010	Food	
6	5304075	Computer Software	
4	5304080	Other Commodities	19,500
6	5403040	Cellular Phone Service	
6	5403510	Wireless Data Communications	2,400
8	5406530	Indirect Costs	76,643
4	5407032	DW Other	6,000
	Total Appropriations		459,042
			0.00

Category		Budget
1	Personnel	215,418
2	Fringe Benefits	87,877
3	Travel	11,680
4	Supplies	26,200
5	Contractual	-
6	Other	41,225
7	Equipment	-
Total Direct		382,399
8	Indirect Cost	76,643
Total Budget		459,042

PERSONNEL COMPLEMENT:

	<u>Title</u>	<u>FY23</u>	<u>+/-</u>	<u>FY23</u>
36-0046	36-0046- Management Analyst	1.00	0	1.00
36-2478	36-2478- Health Program Specialist II	1.00	0	1.00
36-2448	36-2448- Community Health Worker	5.00	0	5.00
		7.00	0.00	7.00

Attachment II

Grant Name: Immunization NCIRD Coop Agreement 3
Funding Agency: Centers for Disease Control and Prevention
Grant period: July 1, 2021 - June 30, 2024
Internal Order: 13600001754
Grant Contract # 6NH23IP922584-02-04
GM # FD36000063
Ordinance # 2020-12-17-0913

		1754	1756	1757	1758	
		Mass Vax	Mobile Vax	Homebound	SAFD	
ESTIMATED REVENUES		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
GL No.						
4501000	Federal Grant - TBD	6,837,573	10,200,939	460,456	1,325,248	18,824,216
4502230	Program Income	4,843,465				4,843,465
6500000	Revenue					
Total Estimated Revenues		\$ 1,994,108	\$ 10,200,939	\$ 460,456	\$ 1,325,248	\$ 13,980,751

APPROPRIATIONS		Budget	Budget	Budget	Budget	Budget
1	5101010 Regular Salaries	510,924.65	-	361,340.66	1,050,252.48	1,922,517.79
1	5101020 Overtime Salaries	11,268.94	-	-	-	11,268.94
1	5101040 Shift Differential	12.03	-	-	-	12.03
1	5101050 Language Skill Pay	218.89	-	-	-	218.89
2	5103005 FICA & Medicare Expense	36,645.02	-	5,239.44	15,233.13	57,117.59
2	5103010 Life Insurance	241.64	-	361.35	1,042.17	1,645.16
1	5103055 Car Expense Allowance	8,535.41	-	-	-	8,535.41
1	5103056 Transportation Allowance	316.91	-	-	-	316.91
1	5103105 Cell Phone Expense Reimbursement	526.38	-	-	-	526.38
1	5104027 Retirement Police/Fire Pension	-	-	-	84,328.18	84,328.18
1	5105010 Retirement Expense Civilian TMRS	71,942.92	-	11,059.93	174,392.36	257,395.21
1	5170040 Civilian Active Healthcare Assessme	40,579.58	-	77,974.39	-	118,553.97
5	5201040 Fees to Professional Contractors	382,362.02	500,400.00	-	-	882,762.02
5	5201041 Disposal Services	7,571.63	-	-	-	7,571.63
5	5202010 Temporary Services	2,512,776.33	7,951,508.51	-	-	10,464,284.84
5	5202020 Contractual Services	483,559.54	1,000.00	-	-	484,559.54
5	5202025 Other Contractual Services	-	-	-	-	-
6	5203040 Advertising and Publications	527,869.13	1,107,800.00	-	-	1,635,669.13
6	5203060 Binding Printing and Reproduction	191,631.47	300,000.00	-	-	491,631.47
6	5203080 Subscriptions to Computer Services	401,739.28	-	-	-	401,739.28
3	5203090 Transportation Fees	337.87	1,000.00	-	-	1,337.87
6	5204060 Cleaning Services	25,987.29	-	-	-	25,987.29
6	5204070 Rental of Field Equipment	1,082,575.07	15,000.00	-	-	1,097,575.07
6	5204080 Maintenance and Repair - Machinery	30,516.53	-	-	-	30,516.53
6	5204090 Maintenance and Repair Automotive	-	-	-	-	-
6	5205010 Mail and Parcel Post	30.01	15,000.00	-	-	15,030.01
6	5208530 Alarm and Security Services	23,036.93	-	-	-	23,036.93
6	5301020 Maintenance & Repair Parts-Automoti	-	150.00	-	-	150.00
4	5302010 Office Supplies	36,510.11	20,000.00	1,326.34	-	57,836.45
4	5303010 Janitorial Supplies	1,548.19	-	3,034.10	-	4,582.29
6	5304010 Food	4,872.18	-	-	-	4,872.18
4	5304040 Chemicals Medical and Drugs	50,424.29	25,000.00	120.00	-	75,544.29
4	5304050 Tools Apparatus and Accessories	38,860.77	50,000.00	-	-	88,860.77
6	5304075 Computer Software	-	-	-	-	-
6	5304080 Other Commodities	634.14	-	-	-	634.14
6	5403040 Cellular Phone Service	10,436.73	20,000.00	-	-	30,436.73
6	5403510 Wireless Data Communications	78,048.39	20,000.00	-	-	98,048.39
6	5403545 Motor Fuel and Lubricants	42,158.05	15,000.00	-	-	57,158.05
6	5404520 Software Licenses	1,450.00	-	-	-	1,450.00
4	5501000 Capital Outlay<5000 - Computer Equi	80,164.69	-	-	-	80,164.69
7	5501050 Capital Outlay<5000 - Mach & Equip	7,785.62	-	-	-	7,785.62
7	5501055 Capital Outlay<5000 - Mach & Equip	8,841.14	159,080.00	-	-	167,921.14
4	5501065 Capital Outlay<5000 Furniture & Fix	-	-	-	-	-
4	5701050 Computer Equipment (Modified)	5,919.00	-	-	-	5,919.00
7	5701060 Machinery & Equipment (Modified)	118,714.68	-	-	-	118,714.68
		\$ 6,837,573	\$ 10,200,939	\$ 460,456	\$ 1,325,248	\$ 18,824,216

Number	Category	Mass Vax Budget	Mobile Vax Budget	Homebound Budget	Mobile Unit Budget	Total Budget
1	Personnel	644,326	-	450,375	1,308,973	2,403,674
2	Fringe	36,887	-	5,601	16,275	58,763
3	Travel	338	1,000	-	-	1,338
4	Supplies	213,427	95,000	4,480	-	312,907
5	Contractual	3,386,270	8,452,909	-	-	11,839,178
6	Other	2,420,985	1,492,950	-	-	3,913,935
7	Equipment	135,341	159,080	-	-	294,421
TOTAL DIRECT		\$ 6,837,573	\$ 10,200,939	\$ 460,456	\$ 1,325,248	\$ 18,824,216
8	Indirect	-	-	-	-	-
TOTAL		\$ 6,837,573	\$ 10,200,939	\$ 460,456	\$ 1,325,248	\$ 18,824,216